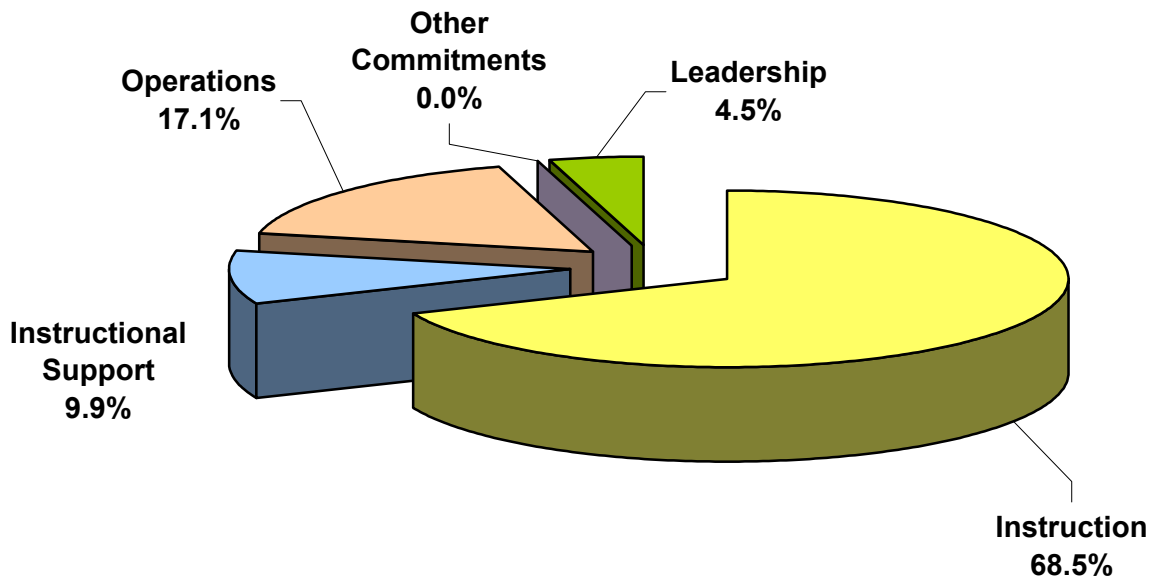
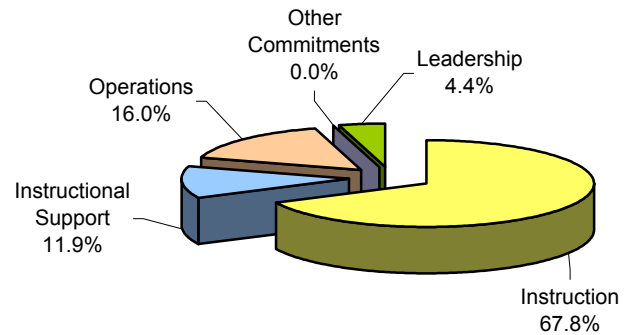


# Middletown Public Schools

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Middle School Enrollment (ADM): 769	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,233,164	\$8,106	68.5%
Instructional Support	\$902,949	\$1,174	9.9%
Operations	\$1,553,435	\$2,020	17.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$412,568	\$536	4.5%
Total Middle School Expenditures	\$9,102,116	\$11,836	100.0%
Total District & %-Middle School-To-District	\$33,858,000	\$12,967	26.9%